

Organisation Name	Contract Reference	Title of Agreement	Department Responsible	Description of goods/service	Start Date	End Date	Review Date	Extension Years	Contract Value	Annual Value	Irrecoverable VAT	Supplier Name	Supplier Type	Procurement Method
Craven District Council	PRO75	Maintenance of lockers	Planning and Regeneration	maintenance contract	01/06/2015	01/12/2017	Annually	N/A	£7,391.26	£680.00		Prospec	SME	Quotation
Craven District Council		Ticket machine service contract	Assets & Commercial Services	Car park ticket machine servicing	15/12/2014	14/12/2017	01/10/2017	2	£22,605.00	£4,521.00		Metric	SME	Espo framework 509
Craven District Council	CDC0078	Licence support for Crematorium software	ICT	Licence support for bacas software	01/01/2016	31/12/2017	01/12/2017	N/A	£5,600.00	£2,800.00		Clear Skies Software Ltd	SME	Quotes
Craven District Council	PRO100	Mobile Phone Services	Business Support Services	Telecommunications	05/01/2015	04/01/2018	01/07/2017	2	£36,126.00	£6,021.00		Telefonica	Large Organisation	CCS RM1498 Framework
Craven District Council	PRO135	Concert Hall Equipment	Assets & Commercial Services	Design and Installation of Concert Hall Equipment	16/01/2017	15/01/2018	01/12/2017	N/A	£215,000.00	£215,000.00		Fusionlx Ltd	SME	Tender
Craven District Council	PRO143	Garden waste licence tags	Environmental Services & Housing	Supply & postage of garden waste licence tags	01/03/2017	28/02/2018	15/01/2018	o	£30,000.00	£8,884.34		Euclid LTd	SME	Quotation
Craven District Council	PRO113	Banking	Financial Management Services	Banking services	01/04/2014	01/03/2018	01/06/2016	2	£33,000.00	£11,000.00		Lloyds	Large Organisation	Tender - YORE9CKPDL
Craven District Council	PRO154	Cremator Inspector	Environmental Services & Housing	Inspection and Monitoring	03/03/2015	02/03/2018	n/a	N/A	£16,718.58	£5,572.86		Facultatieve Technologies	SME	quotation
Craven District Council	PRO125	Recruitment Agency Waste Management	Environmental Services & Housing	Supply of temporary agency staff - waste management	10/03/2014	10/03/2018	01/09/2017	1	£360,000.00	£90,000.00		Smart Solutions Ltd	SME	Tender
Craven District Council	PRO106	Advertising	Financial Management Services	Advertising placement	16/03/2015	16/03/2018		1	£44,000.00	£22,000.00		TMP	Large Organisation	Espo framework - PT2G9W26VI
Craven District Council	PRO66	Employee Support Program	Business Support Services	Counselling service	01/04/2016	30/03/2018	03/01/2017	N/A	£21,788.22	£5,108.12		Oasis	SME	Quotation
Craven District Council	PRO41	Internal Audit Services	Financial Management Services	Audit services	01/04/2015	31/03/2018	01/09/2017	N/A	£173,655.00	£57,885.00		Harrogate Borough Council	Local Authority	Joint service agreement
Craven District Council	PRO39	Payroll Services	Financial Management Services	Support contract for payroll	01/04/2015	31/03/2018	01/12/2017	N/A	£19,011.60	£6,337.20		Richmondshire Council	Local Authority	Joint service agreement
Craven District Council		External Audit Services	Financial Management Services	Audit services	01/04/2012	31/03/2018	01/12/2017	N/A	£319,435.00	£61,549.00		Mazars LLP	Large Organisation	Framework
Craven District Council	PRO13	Occupational Health	Business Support Services	Advice service	01/04/2016	31/03/2018	03/01/2017	N/A	£20,289.40	Varies		Airedale Health Services	Large Organisation	Quotation
Craven District Council	PRO91	Home Improvement Agency	Environmental Services & Housing	Supply of NYCC Home Improvement Agency	01/04/2014	31/03/2018	01/09/2016	1	£30,000.00	£10,000.00		Yorkshire Housing	Large Organisation	NYCC led tendered framework agreement

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Craven District Council	PRO81	Vehicle Parts	Environmental Services & Housing	Supply of spare vehicle parts	01/04/2015	31/03/2018	01/12/2017	1	£450,000.00	£90,000.00		S&W Services Yorkshire) , Dennis Eagle , Bentley & Bentley	Large Organisation	EU Tender 9RWCXC74LZ
Craven District Council	PRO97	Electoral Registration Printing	Democratic & Electoral Services	Confirmation letters for electoral registration	01/10/2014	01/04/2018	01/07/2017	N/A	£32,718.00	£10,906.00		Electoral Reform Services	SME	To be confirmed
Craven District Council	PRO96	Car Park Machines	Assets & Commercial Services	Service contract for car park machines	01/04/2016	25/04/2018	01/01/2017	N/A	£7,100.00	£7,100.00		Parkeon	Large Organisation	exemption
Craven District Council	PRO23	Annual Maintenance of Hoist and Bed within BVS and the Pool	Assets & Commercial Services	Maintenance Contract	29/09/2012	30/04/2018	Annually	N/A	£5,970.00	£350.00		Daily Care Service Ltd	SME	Quotation
Craven District Council	PRO26	Fitness equipment maintenance	Planning and Regeneration	Maintenance contract	01/06/2011	31/05/2018	01/04/2018	N/A	£46,500.00	£9,300.00		Pulse Fitness	SME	Espo framework
Craven District Council	PRO128	Credit Card Payment Transactions for Car Parks	Assets & Commercial Services	Credit Card handling services for car park machines	27/05/2014	26/06/2018	01/01/2017	N/A	£31,107.00	£10,369.00		Six Payment Service Ltd	Large Organisation	exemption
Craven District Council	PRO108	Tyres Framework	Environmental Services & Housing	Framework for supply tyres to workshop	01/07/2015	30/06/2018	01/01/2018	1	£104,000.00	£26,000.00		McConechys Tyre Services Ltd T/A Gordons Tyres	SME	Tender
Craven District Council	PRO108	Tyres Framework	Environmental Services & Housing	Framework for supply tyres to workshop	01/07/2015	30/06/2018	01/01/2018	1	£104,000.00	£26,000.00		GW Tyres Wakefield	SME	Tender
Craven District Council	PRO108	Tyres Framework	Environmental Services & Housing	Framework for supply tyres to workshop	01/07/2015	30/06/2018	01/01/2018	1	£104,000.00	£26,000.00		Direct Tyre Management	SME	Tender
Craven District Council	PRO94	Water testing analysis	Environmental Services & Housing	Water supplies testing service	01/07/2015	01/07/2018	01/07/2017	N/A	£18,000.00	£6,000.00				Quotation
Craven District Council	PRO86	Public Convenience Cleaning - Whitefriars	Assets & Commercial Services	Toilet cleaning	03/07/2016	02/07/2018	01/05/2018	2	£67,976.00	£16,994.00		Bulloughs Cleaning Services	SME	Tender
Craven District Council	PRO145	Public Convenience Cleaning - Bus Station	Assets & Commercial Services	Toilet cleaning	08/05/2017	02/07/2018	10/01/2018	0	£12,958.00	£12,958.00		Bulloughs Cleaning Services	SME	Quotation
Craven District Council	PRO107	Postal Services	Business Support Services	Post collection and delivery service	01/08/2016	31/07/2018	01/05/2018	2	£78,304.00	£39,152.00		Whistl UK	Large Organisation	CCS Framework RM1063
Craven District Council	PRO54	Body Training systems licence	Planning and Regeneration	Licence agreement	01/09/2015	30/08/2018	Annually	Rolling	£5,023.56	£2,511.78		Les Mills Fitness UK Ltd	SME	Quotation
Craven District Council	PRO110	Parking Cash Collection	Assets & Commercial Services	Cash collection service	01/12/2013	31/08/2018	01/05/2016	N/A	£100,000.00	£25,000.00		G4S	Large Organisation	YPO338 framework
Craven District Council	PRO34	Pool Floor and Hoist Maintenance	Planning and Regeneration	Maintenance contract for pool hoist & moveable floor	01/08/2016	31/08/2018	01/07/2017	N/A	£16,500.00	£16,500.00		Total Leisure Engineering LTD		Quotation

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Craven District Council	PRO109	Electronic Payment Systems	Financial Management Services	Electronic payment system facilitator	01/10/2012	30/09/2018	01/05/2016	N/A	£63,912.00	£10,652.00		Allpay	SME	NHC
Craven District Council	PRO123	Credit Union & CDC Partnership Delivery Project	Environmental Services & Housing	Delivery of the Leeds City Credit Union & Craven District Council Partnership Delivery Project to promote Credit union services to the residents of Craven and people working in Craven.	01/10/2015	30/09/2018	01/06/2018	N/A	£18,980.00	£6,326.00		Horton Housing Association	SME	Quotation
Craven District Council	PRO116	Funeral services	Environmental Services & Housing	For the provision of funeral services	20/10/2015	19/10/2018	01/10/2018	1	£5,636.00	£1,409.00		Howcroft's Funeral Services	SME	Quotation
Craven District Council	PRO63	Gas Boiler Servicing & Contract Works	Assets & Commercial Services	service contract	01/08/2015	01/11/2018	01/04/2016	N/A	£11,484.00	£5,742.00		R&B Building Services	SME	Quotation
Craven District Council	PRO119	Alarm Systems	Assets & Commercial Services	Provision of Alarm systems and fire equipment	11/11/2016	10/11/2018	01/08/2018	2	£13,237.10	£6,618.55		EFT Systems Ltd	SME	Framework Agreement
Craven District Council	PRO101	Landlines Phone Services	Business Support Services	Telecommunications	01/12/2015	30/12/2018	01/07/2018	N/A	£15,000.00	£5,156.00		Daisy Communications	Large Organisation	CCS RM1035 Framework
Craven District Council	PRO43	Insurance broker	Financial Management Services	Insurance broker advice service	01/04/2016	31/03/2019	01/06/2018	N/A	£14,100.00	£4,700.00		Aon Ltd	Large Organisation	CCS RM 3731 Framework
Craven District Council	ICT93	Network and Internet provider	ICT	Direct10-F/N for Town Hall, Pool and Engine Shed Lane	01/04/2014	31/03/2019	01/04/2018	N/A	£67,190.00	£13,438.00		Nynet	Local Authority	
Craven District Council	PRO64	Grounds Maintenance	Assets & Commercial Services	Grounds maintenance services	01/04/2012	31/03/2019	01/03/2016	2	£973,000.00	£139,000.00		ISS Facility Services Ltd	Large Organisation	EU tender
Craven District Council	PRO92	Recyclates (dry)	Environmental Services & Housing	Waste recycling	01/04/2016	31/03/2019	01/09/2017	1	£529,587.00	£176,529.00		Yorwaste	Large Organisation	North Yorks regional framework EU tender
Craven District Council	PRO002	Electricity	Assets & Commercial Services	Supply of electricity	01/05/2015	30/04/2019	01/05/2018	N/A	£300,000.00	£75,000.00		N Power	Large Organisation	YPO framework

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Craven District Council	PRO121	Delivery of Welfare reform support project	Environmental Services & Housing	Delivery of Welfare reform support project	01/07/2016	30/06/2019	01/05/2019	N/A	£80,460.00	£26,820.00		Horton Housing Association	SME	quotation
Craven District Council	PRO152	Sanitary Services	Assets & Commercial Services	Supply and demand on washroom dryer, waste bins etc.	01/11/2014	31/10/2019	01/06/2017	1	£16,667.58	£5,555.86		PHS Washroom	Large Organisation	Framework Agreement
Craven District Council	PRO7	Window Cleaning	Assets & Commercial Services	Window cleaning and gutter cleaning	23/11/2015	22/11/2019	22/09/2017	2	£27,048.00	£6,762.00		M A Roberts t/a Evolution window cleaners	SME	Quotation
Craven District Council	PRO102	Liquid Fuel	Environmental Services & Housing	Supply of diesel	23/11/2015	22/11/2019	01/06/2019	N/A	£960,000.00	£240,000.00		Hall Fuels	Large Organisation	YPO 301 framework
Craven District Council	PRO118	Food & Beverage to Pool and Fitness	Planning and Regeneration	Supply of food and drink	01/12/2015	30/11/2019	01/03/2017	N/A	£120,000.00	£16,850.74		Birchalls Ltd	SME	ITT
Craven District Council	PRO118	Food & Beverage to Pool and Fitness	Planning and Regeneration	Supply of food and drink with vending element	01/12/2015	30/11/2019	01/03/2017	N/A	£120,000.00	£18,708.00		Batleys Ltd	SME	ITT
Craven District Council	PRO132	Pay & Display Tickets	Assets & Commercial Services	Supply of parking tickets	19/12/2016	18/12/2019	01/11/2019	N/A	£10,181.55	£3,393.85		BemroseBooth	SME	Quotes
Craven District Council	PRO141	Treasury Management Services	Financial Management Services	Advice service	01/04/2017	31/03/2020	04/01/2020	2	£20,250.00	£6,750.00		Capita	Large Organisation	Quotation
Craven District Council	PRO28	CHP service contract	Planning and Regeneration	service contract	01/04/2010	01/04/2020	01/11/2019	N/A	£88,360.00	£8,836.00		Ener.g Combined Power	SME	Tender
Craven District Council	PRO144	Air Conditioning and Maintenance	Assets & Commercial Services	Maintenance contract air conditioning Crematorium & BVS	01/04/2014	30/04/2020	01/02/2015	N/A	£19,640.00	£9,380.00		Pro Active Maintenance Ltd	SME	Quotation
Craven District Council		Software licences	Environmental Services & Housing	software licences and support for route optimisation software	01/05/2016	30/04/2020	01/01/2020	N/A	£74,800.00	£18,700.00		Webaspx Ltd	Large Organisation	exemption
Craven District Council	PRO80	Parking Civil Enforcement	Assets & Commercial Services	Civil enforcement of car parking	30/05/2013	29/05/2020	01/05/2016	2	£105,000.00	£15,000.00		Harrogate Borough Council	Local Authority	Joint service agreement
Craven District Council	PRO151	Fire Risk Assessments	Assets & Commercial Services	Undertake fire risk assessments in operational assets	27/06/2017	26/06/2020		N/A	£9,000.00	£3,000.00		Terra Ignis Consulting	SME	Quotation
Craven District Council	PRO80	Document Shredding	Assets & Commercial Services	Confidential document shredding	20/01/2017	19/01/2021	20/01/2018	0	£6,240.00	£1,560.00		Restore PHS Datashred (Data Solutions)	Large organisation	Quotation
Craven District Council	PRO131	Audio Visual Equipment Installation and Maintenance	Environmental Services & Housing	Install and service new Audio Visual Equipment	20/03/2017	19/03/2021	01/01/2021	2	£43,756.66	£7,732.80		Vivedia Ltd	SME	Quotation

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Craven District Council	PRO104	MFD Lease	Business Support Services	Lease of Lease x 9 MFDs/printer x 8 BVS/Crem/Pool/ESL/TH completewith Wide Format Printer	01/04/2016	31/03/2021	01/01/2021	N/A	£81,170.00	£16,234.00		RICOH	Large organisation	CPC Framework
Craven District Council	PRO111	Gas	Assets & Commercial Services	Supply of gas	01/04/2017	01/04/2021	01/02/2021	N/A	£331,386.76	£82,846.69		Corona	Large Organisation	YPO framework
Craven District Council	PRO30	Folder Inserter - lease and maintenance	Business Support Services	lease and maintenance	14/04/2015	13/04/2021	01/01/2021	N/A	£5,595.00	£999.00		The Mailing room	Large Organisation	Quotation
Craven District Council	PRO105	Job Evaluation	Business Support Services	Job evaluation	30/09/2016	29/09/2021	01/08/2021	N/A	£10,000.00	£2,000.00		NorthgateArinso	SME	Quotes
Craven District Council	PRO133	Maintenance - Pool Cover	Planning and Regeneration	maintenance contract	19/12/2016	18/12/2021	Annually	N/A	£20,708.65	£4,141.73		Glatz Pioneer	SME	Quotation
Craven District Council	PRO95	Online Service & Data Collection of Electric Meters	Assets & Commercial Services	Supply of electricity Software	01/04/2017	31/03/2022	31/03/2021	N/A	£5,375.00	£1,075.00		N Power	Large Organisation	YPO framework
Craven District Council		Agency staff	Planning and Regeneration	provision of agency staff for Local Development Framework	01/02/2016	31/09/2017	n/a	N/A	£17,636.00	£17,636.00		Oyster Partnership Ltd (18688)	SME	TBC
Craven District Council		Professional services	Planning and Regeneration	professional service for Local Development Framework	01/01/2016	31/09/2017	n/a	N/A	£41,010.00	£8,820.00		Matthew Collins Planning	Sole Trader	TBC